

State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB

07/01/2008 - 11/30/2008

<u>Case Management CSB</u>		<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients											
HPR I											
Harrisonburg-Rockingham		141	0	141	0	0	0	0	0	0	0
Northwestern		58	0	58	0	0	0	0	0	0	0
Rappahannock Area		62	0	62	0	0	0	0	0	0	0
Rappahannock-Rapidan		134	0	134	0	0	0	0	0	0	0
Region Ten		203	0	203	0	0	0	0	0	0	0
Rockbridge Area		75	0	54	0	0	0	0	0	21	0
Valley		154	0	154	0	0	0	0	0	0	0
HPR I	Totals	827	0	806	0	0	0	0	0	21	0
HPR II											
Alexandria		94	0	94	0	0	0	0	0	0	0
Arlington		104	0	104	0	0	0	0	0	0	0
Fairfax-Falls Church		461	0	461	0	0	0	0	0	0	0
Loudoun		97	0	97	0	0	0	0	0	0	0
Prince William		293	0	251	0	0	0	0	0	42	0
HPR II	Totals	1,049	0	1,007	0	0	0	0	0	42	0
HPR III											
Blue Ridge		89	0	31	0	0	0	0	0	58	0
Central Virginia		609	0	501	0	0	0	0	0	108	0
Cumberland Mountain		68	0	19	0	0	0	0	0	49	0
Danville-Pittsylvania		71	0	23	0	0	0	0	0	48	0
Dickenson		8	0	8	0	0	0	0	0	0	0
Highlands		45	0	0	0	0	0	0	0	45	0
Mount Rogers		174	0	11	0	0	0	0	0	163	0
New River Valley		329	0	187	0	0	0	0	0	142	0
Piedmont Regional		68	0	41	0	0	0	0	0	27	0
Planning District 1		189	0	38	0	0	0	0	0	151	0
HPR III	Totals	1,650	0	859	0	0	0	0	0	791	0
HPR IV											
Chesterfield		177	0	174	0	0	0	0	0	3	0
Crossroads		142	0	128	0	0	0	0	0	14	0
Hanover		62	0	62	0	0	0	0	0	0	0
Henrico		269	0	258	0	0	0	0	0	11	0
Planning District 19		108	0	108	0	0	0	0	0	0	0
Richmond		332	0	318	0	0	0	0	0	14	0
HPR IV	Totals	1,090	0	1,048	0	0	0	0	0	42	0

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State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB

07/01/2008 - 11/30/2008

<u>Case Management CSB</u>		<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients											
HPR V											
Chesapeake		176	0	176	0	0	0	0	0	0	0
Eastern Shore		3	0	3	0	0	0	0	0	0	0
Hampton-Newport News		137	0	137	0	0	0	0	0	0	0
Middle-Peninsula-Northern N		27	0	27	0	0	0	0	0	0	0
Norfolk		140	0	140	0	0	0	0	0	0	0
Portsmouth		61	0	61	0	0	0	0	0	0	0
Virginia Beach		126	0	126	0	0	0	0	0	0	0
HPR V	Totals	670	0	670	0	0	0	0	0	0	0
Child/Adolescent Patients	Totals	5,286	0	4,390	0	0	0	0	0	896	0

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<u>Case Management CSB</u>	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR I										
Harrisonburg-Rockingham	1,758	0	0	0	0	0	0	0	0	1,758
Northwestern	2,277	0	0	0	0	0	0	0	0	2,277
Rappahannock Area	2,285	0	0	0	0	0	0	0	0	2,285
Rappahannock-Rapidan	1,625	0	0	0	0	0	0	0	0	1,625
Region Ten	5,017	0	0	269	0	0	0	0	0	4,748
Rockbridge Area	406	0	0	0	0	0	0	0	0	406
Valley	2,706	0	0	0	0	0	0	0	5	2,701
HPR I Totals	16,074	0	0	269	0	0	0	0	5	15,800
HPR II										
Alexandria	1,115	0	0	0	0	1,061	0	0	2	52
Arlington	4,178	0	0	0	0	3,940	0	0	0	238
Fairfax-Falls Church	6,887	0	0	0	88	5,687	0	0	0	1,112
Loudoun	1,684	0	0	0	0	1,457	0	0	11	216
Prince William	2,949	0	0	0	0	2,787	0	0	0	162
HPR II Totals	16,813	0	0	0	88	14,932	0	0	13	1,780
HPR III										
Alleghany Highlands	399	399	0	0	0	0	0	0	0	0
Blue Ridge	5,559	5,083	0	187	0	17	0	0	153	119
Central Virginia	5,081	18	0	0	0	0	0	0	1	5,062
Cumberland Mountain	1,760	0	0	0	0	0	0	0	1,760	0
Danville-Pittsylvania	2,800	0	0	0	0	0	0	2,800	0	0
Dickenson	431	0	0	0	0	0	0	0	431	0
Highlands	3,759	0	0	0	0	0	0	0	3,759	0
Mount Rogers	2,968	0	0	72	0	0	0	0	2,896	0
New River Valley	3,690	57	0	0	0	0	0	0	3,480	153
Piedmont Regional	2,073	0	0	0	0	0	0	2,066	0	7
Planning District 1	3,247	0	0	0	0	0	0	0	3,094	153
HPR III Totals	31,767	5,557	0	259	0	17	0	4,866	15,574	5,494
HPR IV										
Chesterfield	1,383	0	0	1,290	0	0	0	0	0	93
Crossroads	514	0	0	418	0	0	0	49	0	47
Goochland-Powhatan	153	0	0	153	0	0	0	0	0	0
Hanover	69	0	0	69	0	0	0	0	0	0
Henrico	714	0	0	561	153	0	0	0	0	0
Planning District 19	2,393	0	0	2,217	153	0	0	0	0	23
Richmond	5,878	0	0	5,843	0	0	0	0	0	35
Southside	1,268	0	0	0	0	0	0	1,124	0	144
HPR IV Totals	12,372	0	0	10,551	306	0	0	1,173	0	342

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State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB

07/01/2008 - 11/30/2008

<u>Case Management CSB</u>	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
 HPR V										
Chesapeake	2,243	0	0	0	2,222	0	0	0	0	21
Colonial	2,168	0	0	0	2,166	0	0	0	2	0
Eastern Shore	1,099	0	0	0	1,070	29	0	0	0	0
Hampton-Newport News	4,755	0	0	514	4,088	0	0	0	0	153
Middle-Peninsula-Northern N	1,821	0	0	64	1,757	0	0	0	0	0
Norfolk	4,614	0	0	153	4,461	0	0	0	0	0
Portsmouth	2,173	0	0	0	2,173	0	0	0	0	0
Virginia Beach	4,713	0	0	306	4,254	0	0	0	0	153
Western Tidewater	855	0	0	0	855	0	0	0	0	0
HPR V Totals	24,441	0	0	1,037	23,046	29	0	0	2	327
Civil Adult Patients Totals	101,467	5,557	0	12,116	23,440	14,978	0	6,039	15,594	23,743

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07/01/2008 - 11/30/2008

<u>Case Management CSB</u>	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR I										
Harrisonburg-Rockingham	344	0	0	30	0	0	0	0	0	314
Northwestern	1,259	0	0	293	0	0	0	0	0	966
Rappahannock Area	1,679	0	0	668	0	0	0	0	0	1,011
Rappahannock-Rapidan	1,084	0	0	207	0	147	0	0	0	730
Region Ten	1,418	0	0	346	0	0	0	0	0	1,072
Rockbridge Area	263	0	0	0	0	0	0	0	0	263
Valley	1,185	0	0	57	0	0	0	34	0	1,094
HPR I Totals	7,232	0	0	1,601	0	147	0	34	0	5,450
HPR II										
Alexandria	739	0	0	153	0	147	0	0	0	439
Arlington	1,981	0	0	206	0	730	0	0	0	1,045
Fairfax-Falls Church	4,472	0	0	731	0	1,176	0	0	0	2,565
Loudoun	1,098	0	0	580	0	414	0	0	0	104
Prince William	2,297	0	0	400	113	990	0	0	0	794
HPR II Totals	10,587	0	0	2,070	113	3,457	0	0	0	4,947
HPR III										
Alleghany Highlands	153	153	0	0	0	0	0	0	0	0
Blue Ridge	2,095	1,527	0	568	0	0	0	0	0	0
Central Virginia	1,072	0	0	153	0	0	0	0	0	919
Cumberland Mountain	1,448	0	0	180	0	0	0	0	1,268	0
Danville-Pittsylvania	1,448	0	0	284	0	0	0	1,164	0	0
Dickenson	58	0	0	0	0	0	0	0	58	0
Highlands	317	0	0	36	0	0	0	0	281	0
Mount Rogers	726	0	0	173	0	0	0	0	553	0
New River Valley	1,023	0	0	235	0	0	0	0	635	153
Piedmont Regional	2,008	0	0	117	0	0	0	1,891	0	0
Planning District 1	808	0	0	134	0	0	0	0	674	0
HPR III Totals	11,156	1,680	0	1,880	0	0	0	3,055	3,469	1,072
HPR IV										
Chesterfield	1,332	0	0	1,332	0	0	0	0	0	0
Crossroads	1,405	0	0	1,099	0	0	0	306	0	0
Goochland-Powhatan	153	0	0	153	0	0	0	0	0	0
Hanover	677	0	0	677	0	0	0	0	0	0
Henrico	1,488	0	0	1,488	0	0	0	0	0	0
Planning District 19	2,989	0	0	2,989	0	0	0	0	0	0
Richmond	4,677	0	0	4,675	2	0	0	0	0	0
Southside	1,665	0	0	616	0	0	0	1,049	0	0
HPR IV Totals	14,386	0	0	13,029	2	0	0	1,355	0	0

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<u>Case Management CSB</u>	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR V										
Chesapeake	2,456	0	0	858	1,598	0	0	0	0	0
Colonial	1,011	0	0	169	842	0	0	0	0	0
Eastern Shore	583	0	0	438	145	0	0	0	0	0
Hampton-Newport News	4,507	0	0	1,695	2,812	0	0	0	0	0
Middle-Peninsula-Northern N	1,370	0	0	240	1,130	0	0	0	0	0
Norfolk	3,174	0	0	884	2,290	0	0	0	0	0
Portsmouth	1,415	0	0	1,083	332	0	0	0	0	0
Virginia Beach	2,881	0	0	1,759	1,122	0	0	0	0	0
Western Tidewater	1,647	0	0	759	888	0	0	0	0	0
HPR V Totals	19,044	0	0	7,885	11,159	0	0	0	0	0
Forensic Adult Patients Totals	62,405	1,680	0	26,465	11,274	3,604	0	4,444	3,469	11,469

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<u>Case Management CSB</u>	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR I										
Harrisonburg-Rockingham	168	168	0	0	0	0	0	0	0	0
Northwestern	615	615	0	0	0	0	0	0	0	0
Rappahannock Area	964	0	0	0	0	0	964	0	0	0
Rappahannock-Rapidan	797	0	0	0	0	0	797	0	0	0
Region Ten	1,470	0	0	0	0	0	1,470	0	0	0
Rockbrigde Area	91	91	0	0	0	0	0	0	0	0
Valley	983	983	0	0	0	0	0	0	0	0
HPR I Totals	5,088	1,857	0	0	0	0	3,231	0	0	0
HPR II										
Alexandria	1,003	0	0	0	625	0	378	0	0	0
Arlington	1,504	0	0	0	888	0	616	0	0	0
Fairfax-Falls Church	2,106	0	0	0	1,521	0	585	0	0	0
Loudoun	600	153	0	0	447	0	0	0	0	0
Prince William	765	0	0	0	765	0	0	0	0	0
HPR II Totals	5,978	153	0	0	4,246	0	1,579	0	0	0
HPR III										
Alleghany Highlands	456	456	0	0	0	0	0	0	0	0
Blue Ridge	3,289	3,138	0	0	0	0	151	0	0	0
Central Virginia	473	320	0	0	0	0	153	0	0	0
Cumberland Mountain	434	0	0	0	0	0	0	0	434	0
Danville-Pittsylvania	874	0	0	0	0	0	874	0	0	0
Highlands	1,125	0	0	0	0	0	0	0	1,125	0
Mount Rogers	887	0	0	0	0	0	0	0	887	0
New River Valley	922	769	0	0	0	0	0	0	153	0
Piedmont Regional	1,106	953	0	0	153	0	0	0	0	0
Planning District 1	684	0	0	0	0	0	0	0	684	0
HPR III Totals	10,250	5,636	0	0	153	0	1,178	0	3,283	0
HPR IV										
Chesterfield	598	0	0	0	0	0	598	0	0	0
Crossroads	1,435	0	0	0	0	0	1,435	0	0	0
Goochland-Powhatan	306	0	0	0	0	0	306	0	0	0
Hanover	552	0	0	0	0	0	552	0	0	0
Henrico	1,378	0	0	0	0	0	1,378	0	0	0
Planning District 19	2,415	0	0	0	306	0	2,109	0	0	0
Richmond	3,747	0	0	0	0	0	3,747	0	0	0
Southside	1,555	0	0	0	0	0	1,555	0	0	0
HPR IV Totals	11,986	0	0	0	306	0	11,680	0	0	0

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Geriatric Patients										
 HPR V										
Chesapeake	3,359	0	0	0	3,359	0	0	0	0	0
Colonial	1,522	0	0	0	1,522	0	0	0	0	0
Eastern Shore	423	0	0	0	423	0	0	0	0	0
Hampton-Newport News	3,498	0	0	0	3,498	0	0	0	0	0
Middle-Peninsula-Northern N	1,594	0	0	0	1,481	0	113	0	0	0
Norfolk	2,754	0	0	0	2,754	0	0	0	0	0
Portsmouth	1,376	0	0	0	1,376	0	0	0	0	0
Virginia Beach	1,683	0	0	0	1,683	0	0	0	0	0
Western Tidewater	1,679	0	0	0	1,679	0	0	0	0	0
HPR V Totals	17,888	0	0	0	17,775	0	113	0	0	0
Geriatric Patients Totals	51,190	7,646	0	0	22,480	0	17,781	0	3,283	0

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State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB**07/01/2008 - 11/30/2008**

	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Final Total	220,348	14,883	4,390	38,581	57,194	18,582	17,781	10,483	23,242	35,212

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State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2008 - 11/30/2008

<u>Case Management CSB</u>	<u>Child/ Adolescent</u>	<u>Civil Adult</u>	<u>Forensic Adult</u>	<u>Geriatric</u>	<u>Totals</u>
HPR I					
Harrisonburg-Rockingham	141	1,758	344	168	2,411
Northwestern	58	2,277	1,259	615	4,209
Rappahannock Area	62	2,285	1,679	964	4,990
Rappahannock-Rapidan	134	1,625	1,084	797	3,640
Region Ten	203	5,017	1,418	1,470	8,108
Rockbridge Area	75	406	263	91	835
Valley	154	2,706	1,185	983	5,028
HPR I Totals	827	16,074	7,232	5,088	29,221
HPR II					
Alexandria	94	1,115	739	1,003	2,951
Arlington	104	4,178	1,981	1,504	7,767
Fairfax-Falls Church	461	6,887	4,472	2,037	13,926
Loudoun	97	1,684	1,098	600	3,479
Prince William	293	2,949	2,297	765	6,304
HPR II Totals	1,049	16,813	10,587	5,909	34,427
HPR III					
Alleghany Highlands	0	399	153	456	1,008
Blue Ridge	89	5,559	2,095	3,289	11,032
Central Virginia	609	5,081	1,072	473	7,235
Cumberland Mountain	68	1,760	1,448	434	3,710
Danville-Pittsylvania	71	2,800	1,448	874	5,193
Dickenson	8	431	58	0	497
Highlands	45	3,759	317	1,125	5,246
Mount Rogers	174	2,968	726	887	4,755
New River Valley	329	3,690	1,023	922	5,964
Piedmont Regional	68	2,073	2,008	1,106	5,255
Planning District 1	189	3,247	808	684	4,928
HPR III Totals	1,650	31,767	11,156	10,250	54,823

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State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2008 - 11/30/2008

<u>Case Management CSB</u>	<u>Child/ Adolescent</u>	<u>Civil Adult</u>	<u>Forensic Adult</u>	<u>Geriatric</u>	<u>Totals</u>
HPR IV					
Chesterfield	177	1,383	1,332	598	3,490
Crossroads	142	514	1,405	1,435	3,496
Goochland-Powhatan	0	153	153	306	612
Hanover	62	69	677	552	1,360
Henrico	269	714	1,488	1,378	3,849
Planning District 19	108	2,393	2,989	2,415	7,905
Richmond	332	5,878	4,677	3,747	14,634
Southside	0	1,268	1,665	1,555	4,488
HPR IV Totals	1,090	12,372	14,386	11,986	39,834
HPR V					
Chesapeake	176	2,243	2,456	3,359	8,234
Colonial	0	2,168	1,011	1,522	4,701
Eastern Shore	3	1,099	583	423	2,108
Hampton-Newport News	137	4,755	4,507	3,498	12,897
Middle-Peninsula-Northern Neck	27	1,821	1,370	1,594	4,812
Norfolk	140	4,614	3,174	2,754	10,682
Portsmouth	61	2,173	1,415	1,376	5,025
Virginia Beach	126	4,713	2,881	1,683	9,403
Western Tidewater	0	855	1,647	1,679	4,181
HPR V Totals	670	24,441	19,044	17,888	62,043
Final Total	5,286	101,467	62,405	51,121	220,348

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